

The labour forecasting tool provides a forecast of the labour demand on a project on a month-by-month basis broken down by trade based on the information provided on this form. This form should be completed to allow a report to be produced outlining the labour forecast for your project.

Please note separate forms should be completed for each type of project.

Request made by

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Reason for forecast (eg. determining training needs, Section 106) Section 106 agreement

Project details

Project Name New Sample Project

Location (region) South West

Total project value (£m) 100

Land Costs included? (£m) (zero if no, value if yes) 0

Site Preparation Costs included? (£m) (zero if no, value if yes) 0

or GIFA(m2) _____

Base year for cost index 2010

Estimated project start date 01/08/2011

Estimated project end date _____ or Duration (months) 38

Project type (select from dropdown) Housing

Project Description (include any reference number where appropriate) New timber framed housing development. Mixture of detached/semi-detached properties, not exceeding three stories

